



Fiscal Note
H.B. 462 1st Sub. (Buff)
 2018 General Session
 Homeless Services Amendments
 by Eliason, S. (Eliason, Steve.)



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|---------------|----------|---------------|
| Net GF/EF/USF (rev.-exp.) | \$(3,302,200) | \$0 | \$(3,302,200) |

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation increases revenue to the Homeless to Housing Reform Restricted Account by about \$1,650,000 from withheld local sales tax in FY 2019, then by \$3,300,000 annually thereafter. The bill also transfers \$3,300,000 ongoing from the General Fund to the Homeless to Housing Reform Restricted Account beginning in FY 2019.

| Revenues | FY 2018 | FY 2019 | FY 2020 |
|--------------------------------------------------|------------|--------------------|--------------------|
| GFR - Homeless Housing Reform Restricted Account | \$0 | \$4,950,000 | \$6,600,000 |
| Total Revenues | \$0 | \$4,950,000 | \$6,600,000 |

Enactment of this legislation appropriates \$4,950,000 from the Homeless to Housing Reform Restricted Account in FY 2019 and \$6,600,000 annually beginning in FY 2020 to the Department of Workforce Services to provide matching funds to qualified homeless resource centers for operational costs. Enactment of this legislation may also cost the Department of Workforce Services \$2,200 from the General Fund ongoing beginning in FY19 for costs associated with per diem and travel expenses of members of the State Homeless Coordinating Committees.

| Expenditures | FY 2018 | FY 2019 | FY 2020 |
|--------------------------------------------------|------------|--------------------|--------------------|
| General Fund | \$0 | \$3,302,200 | \$3,302,200 |
| GFR - Homeless Housing Reform Restricted Account | \$0 | \$4,950,000 | \$6,600,000 |
| Total Expenditures | \$0 | \$8,252,200 | \$9,902,200 |

| | | | |
|----------------------|------------|----------------------|----------------------|
| Net All Funds | \$0 | \$(3,302,200) | \$(3,302,200) |
|----------------------|------------|----------------------|----------------------|

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could cost local governments up to \$200,000 annually in forgone sales tax, with a total statewide cost of at least \$3,300,000, to fund operations for homeless resource centers beginning in FY19. These amounts will be adjusted annually for inflation. Total annual cost will vary for each county and municipality depending on population and number of affordable housing units.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation requires certain qualified homeless resource centers to provide matching funds as a pre-requisite to receiving state grants for homeless resource center operations.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.