



Fiscal Note H.B. 465 1st Sub. (Buff)

2018 General Session Alcoholic Beverage Control Funding Amendments by Webb, R. (Hemmert, Daniel.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$65,600	\$0	\$65,600

UCA 36-12-13(2)(b) State Government

Enactment of this bill could increase the year end transfer to the General Fund from the Liquor Control Fund by \$65,600 annually beginning in FY 2019. There will be a corresponding decrease in the Underage Drinking Prevention Media and Campaign Restricted Account.

Revenues	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$65,600	\$65,600
GFR - Underage Drinking Prevention	\$0	\$(65,600)	\$(65,600)
Total Revenues	\$0	\$0	\$0

Enactment of this bill could reduce Parents Empowered program spending by \$65,600 beginning in FY 2019.

Expenditures	FY 2018	FY 2019	FY 2020
GFR - Underage Drinking Prevention	\$0	\$(65,600)	\$(65,600)
Total Expenditures	\$0	\$(65,600)	\$(65,600)
Net All Funds	\$0	\$65,600	\$65,600

\$0

\$65,600

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

\$65,600

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.