



Fiscal Note

H.B. 468

2018 General Session
Residential Vocational and Life Skills
Program Amendments - As Amended
by Ray, P.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(2,100)	\$0	\$(2,100)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could reduce annual licensing fee collections into the General Fund through the Department of Human Services by \$500 ongoing beginning in FY 2019 for approximately one residential, vocational and life skills program. It could further increase annual registration fee collections into the Commerce Service Account through the Department of Commerce by \$250 ongoing beginning in FY 2019 for approximately one residential, vocational and life skills program. This legislation could reduce year-end transfers to the General Fund from the Commerce Service Account by \$2,100 ongoing beginning in FY 2019.

Revenues	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$(2,600)	\$(2,600)
Commerce Service Fund	\$0	\$2,400	\$2,400
Total Revenues	\$0	\$(200)	\$(200)

Enactment of this legislation could reduce expenditures for the Department of Human Services by \$500 ongoing General Fund beginning in FY 2019 to license approximately one residential, vocational and life skills program annually. It could further increase expenditures for the Department of Commerce by \$2,400 ongoing Commerce Service Account beginning in FY 2019 to register and perform an on-site inspection for approximately one residential, vocational and life skills program annually. Spending from the Commerce Service Account could impact year-end transfers to the General Fund.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$(500)	\$(500)
Commerce Service Fund	\$0	\$2,400	\$2,400
Total Expenditures	\$0	\$1,900	\$1,900

Net All Funds	\$0	\$(2,100)	\$(2,100)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Approximately one residential, vocational and life skills program could pay an annual application fee of \$250 to register with the Department of Commerce, instead of an annual renewal fee of \$500 to be licensed with the Department of Human Services.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.