



Fiscal Note

H.B. 476

2018 General Session
 Aggravated Sexual Exploitation of a Minor
 by Ray, P.



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|---------------|-------------|-------------|
| Net GF/EF/USF (rev.-exp.) | \$(1,228,500) | \$1,123,200 | \$(105,300) |

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

| Revenues | FY 2018 | FY 2019 | FY 2020 |
|----------------|---------|---------|---------|
| Total Revenues | \$0 | \$0 | \$0 |

Enactment of this bill could have a net General Fund cost of \$105,300 in FY 2019 and \$210,600 in FY 2020 for incarceration, offender supervision and additional parole hearings. These costs could increase by about \$105,000 to \$175,000 annually until FY 2027 when they reach an annual \$1,228,500. This assumes about 3 new offenders committed to prison annually for an average length of stay of 9 years/each and 2 inmates annually that would otherwise have 5 year sentences, be sentenced to an additional 4 years/each at an average annual cost of \$34,700/inmate/year.

| Expenditures | FY 2018 | FY 2019 | FY 2020 |
|------------------------|------------|--------------------|--------------------|
| General Fund | \$0 | \$1,228,500 | \$1,228,500 |
| General Fund, One-Time | \$0 | \$(1,123,200) | \$(1,017,900) |
| Total Expenditures | \$0 | \$105,300 | \$210,600 |
| Net All Funds | \$0 | \$(105,300) | \$(210,600) |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.