General, Education, and Uniform School Funds

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	$(129,300)	$(32,500)	$(161,800)

State Government

Assuming about 150 filed petitions annually, this bill could generate about $4,500 ongoing to the General Fund beginning in FY 2019.

Revenues	FY 2018	FY 2019	FY 2020
General Fund	$0	$4,500	$4,500
Total Revenues	$0	$4,500	$4,500

Enactment of this bill could have a net General Fund cost of about $32,500 in FY 2018 and $133,800 ongoing beginning in FY 2019. The cost breakdown is as follows: (1) Courts - $20,000 in FY 2018 and $133,800 each year thereafter for programming changes, court hearings and processing; and (2) Department of Public Safety - $12,500 in FY 2018 for programming changes.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	$0	$133,800	$133,800
General Fund, One-Time	$32,500	$0	$0
Total Expenditures	$32,500	$133,800	$133,800
Net All Funds	$(32,500)	$(129,300)	$(129,300)

Local Government

Enactment of this bill could cost local law enforcement more to serve protective order requirements, however the Sheriff''s Associations submits that these may be absorbed within current budget levels.

Individuals & Businesses

About 150 individuals could pay about $30/each in petition filing fees for a total of $4,500 ongoing beginning in FY 2019.

Regulatory Impact

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

2018/03/06 09:20, Lead Analyst: Gary R. Syphus Attorney: ECM