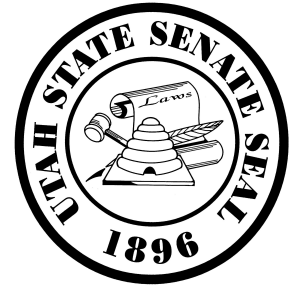




Fiscal Note HJR011

2018 General Session
Joint Rules Resolution on Base Budgeting
Provisions
by Fawson, J.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(23,100)	\$0	\$(23,100)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2018	FY 2019	FY 2020
Total Revenues	\$0	\$0	\$0

To the extent that enactment of this resolution would require additional time from state personnel to attend meetings and respond to inquiries from the Legislature, enactment could incur costs for those agencies. Of the 40 agencies that responded on this fiscal note, seven said they would have an impact. Assuming 40 hours of work for eight meetings a year at \$60 per hour for twenty percent of the line items and programs of each of those seven agencies, the cost could be around \$25,000 per year ongoing from various sources. Enactment of the resolution could cost the Governor's Office of Management and Budget \$23,100 per year for one week of preparation eight times a year to coordinate agency responses.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$23,100	\$23,100
Other Financing Sources	\$0	\$25,000	\$25,000
Total Expenditures	\$0	\$48,100	\$48,100

Net All Funds	\$0	\$(48,100)	\$(48,100)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill
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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.