Fiscal Note
HR0007
2018 General Session
House Rules Resolution Creating a Governmental Oversight Committee
by Stratton, K.

General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	$(108,100)	$0	$(108,100)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	*FY 2018*	*FY 2019*	*FY 2020*
Total Revenues	$0	$0	$0

Enactment of this legislation could cost the House of Representatives $28,100 ongoing from the General Fund beginning in FY 2019 for committee members" compensation for an estimated eight committee meetings per year. It could cost the Office of Legislative Research and General Counsel (LRGC) and the Office of the Legislative Auditor General (LAG) each $40,000 ongoing from the General Fund beginning in FY 2019 to staff the committee. LRGC and LAG have indicated they can absorb the cost of up to two new committees/task forces within their existing budgets. The committee could incur additional compensation, investigation and study costs as it carries out its duties in the legislation. State governmental entities investigated by the committee could see additional costs to respond. Because these costs depend on a number of unpredictable factors, they are not estimated in this fiscal note.

Expenditures	*FY 2018*	*FY 2019*	*FY 2020*
General Fund	$0	$108,100	$108,100
Total Expenditures	$0	$108,100	$108,100
Net All Funds	$0	$(108,100)	$(108,100)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

2018/03/08 21:45, Lead Analyst: Steven M. Allred Attorney: MC

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.