



**Fiscal Note**  
**S.B. 1 1st Sub. (Green)**  
 2018 General Session  
 HIGHER EDUCATION BASE BUDGET  
 by Vickers, E. (Vickers, Evan.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,026,078,800)	\$7,378,000	\$(1,018,700,800)

**State Government**

UCA 36-12-13(2)(b)

This bill transfers \$11,500,000 in FY 2019 from the Education Fund into the Performance Funding Restricted Account.

Revenues	FY 2018	FY 2019	FY 2020
Restricted Accounts and Funds	\$0	\$11,500,000	\$16,500,000
<b>Total Revenues</b>	<b>\$0</b>	<b>\$11,500,000</b>	<b>\$16,500,000</b>

This bill appropriates (\$277,500) from the Education Fund in FY 2018, plus \$1,852,390,900, including \$1,007,478,300 from the General and Education Funds for FY 2019. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$11,500,000 in FY 2019 from the Education Fund into the Performance Funding Restricted Account.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$338,031,400	\$338,031,400
Education Fund	\$0	\$688,047,400	\$688,047,400
Education Fund, One-Time	\$(277,500)	\$(7,100,500)	\$0
Federal Funds	\$0	\$4,205,400	\$4,205,400
Dedicated Credits	\$0	\$819,538,100	\$819,538,100
Transfers	\$0	\$2,419,600	\$2,419,600
Other Financing Sources	\$0	\$1,745,800	\$1,745,800
Beginning Nonlapsing Balance	\$0	\$222,300	\$222,300
Restricted Accounts and Funds	\$0	\$16,781,400	\$21,781,400
<b>Total Expenditures</b>	<b>\$(277,500)</b>	<b>\$1,863,890,900</b>	<b>\$1,875,991,400</b>

<b>Net All Funds</b>	<b>\$277,500</b>	<b>\$(1,852,390,900)</b>	<b>\$(1,859,491,400)</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.