



## Fiscal Note

### S.B. 3

2018 General Session  
Current Fiscal Year Supplemental  
Appropriations  
by Stevenson, J.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(53,321,800)	\$(53,321,800)

#### State Government

UCA 36-12-13(2)(b)

This bill transfers \$848,100 in FY 2018 from the General Fund into other funds and accounts.

Revenues	FY 2018	FY 2019	FY 2020
General Fund, One-Time	\$850,000	\$0	\$0
Restricted Accounts and Funds	\$848,100	\$0	\$0
Total Revenues	\$1,698,100	\$0	\$0

This bill appropriates \$168,571,000, including \$53,323,700 from the General Fund for FY 2018. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$848,100 in FY 2018 from the General Fund into other funds and accounts.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund, One-Time	\$54,171,800	\$0	\$0
Federal Funds, One-Time	\$91,632,300	\$0	\$0
Dedicated Credits	\$1,291,400	\$0	\$0
Other Financing Sources	\$125,000	\$0	\$0
Restricted Accounts and Funds	\$23,048,600	\$0	\$0
Total Expenditures	\$170,269,100	\$0	\$0

Net All Funds	\$(168,571,000)	\$0	\$0
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#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

#### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.