



Fiscal Note

S.B. 4

2018 General Session
Business, Economic Development, and
Labor Base Budget
by Hemmert, D.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(152,652,100)	\$(1,029,000)	\$(153,681,100)

State Government

UCA 36-12-13(2)(b)

This bill transfers \$25,738,900 in FY 2019 from the General Fund into other funds and accounts.

Revenues	FY 2018	FY 2019	FY 2020
Restricted Accounts and Funds	\$0	\$25,738,900	\$25,738,900
Total Revenues	\$0	\$25,738,900	\$25,738,900

This bill appropriates \$1,029,000 from the General Fund for FY 2018, plus \$356,029,300, including \$126,913,200 from the General/Education Funds for FY 2019. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$25,738,900 in FY 2019 from the General Fund into other funds and accounts.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$130,602,900	\$130,602,900
General Fund, One-Time	\$1,029,000	\$0	\$0
Education Fund	\$0	\$22,049,200	\$22,049,200
Transportation Fund	\$0	\$5,975,400	\$5,975,400
Federal Funds	\$0	\$13,900,600	\$13,900,600
Dedicated Credits	\$0	\$40,861,900	\$40,861,900
Transfers	\$0	\$1,558,100	\$1,558,100
Other Financing Sources	\$0	\$51,184,600	\$51,184,600
Beginning Nonlapsing Balance	\$0	\$2,781,400	\$2,621,800
Restricted Accounts and Funds	\$0	\$112,854,100	\$112,854,100
Total Expenditures	\$1,029,000	\$381,768,200	\$381,608,600

Net All Funds	\$(1,029,000)	\$(356,029,300)	\$(355,869,700)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.