

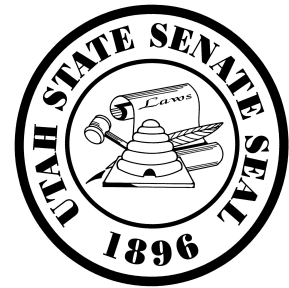


## Fiscal Note

### S.B. 4 1st Sub. (Green)

2018 General Session  
BUSINESS, ECONOMIC  
DEVELOPMENT, AND LABOR BASE  
BUDGET

by Hemmert, D. (Hemmert, Daniel.)



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(149,552,100)	\$(529,000)	\$(150,081,100)

#### State Government

UCA 36-12-13(2)(b)

This bill transfers \$25,538,900 in FY 2019 from the General Fund into other funds and accounts.

Revenues	FY 2018	FY 2019	FY 2020
Restricted Accounts and Funds	\$0	\$25,538,900	\$25,538,900
Total Revenues	\$0	\$25,538,900	\$25,538,900

This bill appropriates \$3,233,400, including \$779,000 from the General Fund for FY 2018, plus \$359,792,700, including \$123,763,200 from General/Education Funds for FY 2019. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$25,538,900 in FY 2019 from the General Fund into other funds and accounts.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$127,861,900	\$127,861,900
General Fund, One-Time	\$779,000	\$(250,000)	\$0
Education Fund	\$0	\$21,690,200	\$21,690,200
Transportation Fund	\$0	\$5,975,400	\$5,975,400
Federal Funds	\$0	\$14,041,300	\$14,041,300
Dedicated Credits	\$400,000	\$41,184,700	\$41,184,700
Transfers	\$0	\$1,558,100	\$1,558,100
Other Financing Sources	\$1,000,000	\$52,184,600	\$52,184,600
Beginning Nonlapsing Balance	\$966,900	\$7,281,400	\$7,121,800
Restricted Accounts and Funds	\$87,500	\$113,804,000	\$113,804,000
Total Expenditures	\$3,233,400	\$385,331,600	\$385,422,000

Net All Funds	\$(3,233,400)	\$(359,792,700)	\$(359,883,100)
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#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.