



## Fiscal Note

### S.B. 5

2018 General Session  
Retirement and Independent Entities Base  
Budget  
by Zehnder, B.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(24,875,700)	\$0	\$(24,875,700)

#### State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2018	FY 2019	FY 2020
Total Revenues	\$0	\$0	\$0

This bill appropriates \$6,629,600 for FY 2018, plus \$48,961,400 for FY 2019, including \$24,875,700 from the General/Education Funds. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. Additionally, this bill appropriates \$14,223,700 in FY 2019 for internal service fund operations (business-like activities).

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$1,099,000	\$1,099,000
Education Fund	\$0	\$23,776,700	\$23,776,700
Federal Funds	\$0	\$4,054,000	\$4,054,000
Dedicated Credits	\$(1,033,300)	\$31,099,300	\$31,099,300
Other Financing Sources	\$(113,000)	\$0	\$0
Beginning Nonlapsing Balance	\$10,342,800	\$4,702,300	\$4,702,300
Closing Nonlapsing Balance	\$(2,566,900)	\$(1,546,200)	\$(1,546,200)
Total Expenditures	\$6,629,600	\$63,185,100	\$63,185,100

Net All Funds	\$(6,629,600)	\$(63,185,100)	\$(63,185,100)
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#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

#### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.