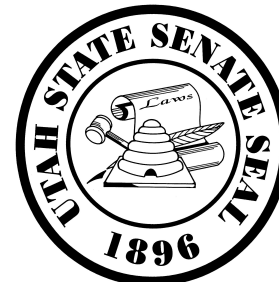




Fiscal Note

S.B. 6

2018 General Session
Infrastructure and General Government
Base Budget
by Harper, W.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(305,200,900)	\$(76,351,500)	\$(381,552,400)

State Government

UCA 36-12-13(2)(b)

This bill deposits \$14,245,700 one-time in FY 2019 into the unrestricted General Fund. It transfers another \$85,304,500 in FY 2019 from the General/Education funds into other funds and accounts.

Revenues	FY 2018	FY 2019	FY 2020
General Fund, One-Time	\$0	\$14,245,700	\$0
Restricted Accounts and Funds	\$0	\$85,304,500	\$0
Total Revenues	\$0	\$99,550,200	\$0

This bill appropriates \$11,721,700, including \$47,000 from the General Fund for FY 2018, plus \$2,378,125,600, including \$310,446,600 from the General/Education Funds for FY 2019. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$85,304,500 in FY 2019 from the General/Education Funds into other funds and accounts.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$199,288,800	\$199,288,800
General Fund, One-Time	\$47,000	\$78,558,900	\$0
Education Fund	\$0	\$105,912,100	\$105,912,100
Education Fund, One-Time	\$0	\$11,991,300	\$0
Transportation Fund	\$0	\$586,438,400	\$586,438,400
Federal Funds	\$0	\$381,259,200	\$381,259,200
Dedicated Credits	\$0	\$49,707,800	\$49,707,800
Transfers	\$0	\$(11,914,600)	\$(11,914,600)
Other Financing Sources	\$3,139,300	\$1,034,517,200	\$956,577,200
Closing Nonlapsing Balance	\$6,934,300	\$1,540,100	\$814,400
Restricted Accounts and Funds	\$1,601,100	\$40,376,600	\$26,130,900
Total Expenditures	\$11,721,700	\$2,477,675,800	\$2,294,214,200

Net All Funds	\$(11,721,700)	\$(2,378,125,600)	\$(2,294,214,200)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.