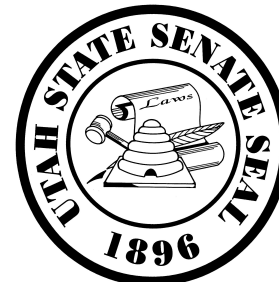




Fiscal Note

S.B. 6 1st Sub. (Green)

2018 General Session
 INFRASTRUCTURE AND GENERAL
 GOVERNMENT BASE BUDGET
 by Harper, W. (Harper, Wayne.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(305,200,900)	\$(75,621,500)	\$(380,822,400)

State Government

UCA 36-12-13(2)(b)

This bill deposits \$14,975,700 one-time in FY 2019 into the unrestricted General Fund. It transfers another \$85,304,500 in FY 2019 from the General/Education funds into other funds and accounts.

Revenues	FY 2018	FY 2019	FY 2020
General Fund, One-Time	\$0	\$14,975,700	\$0
Restricted Accounts and Funds	\$0	\$85,304,500	\$0
Total Revenues	\$0	\$100,280,200	\$0

This bill appropriates (\$16,877,800), including \$47,000 from the General Fund for FY 2018, plus \$2,348,304,200, including \$310,446,600 from the General/Education Funds for FY 2019. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$85,304,500 in FY 2019 from the General/Education Funds into other funds and accounts.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$196,285,100	\$196,285,100
General Fund, One-Time	\$47,000	\$78,558,900	\$0
Education Fund	\$0	\$108,915,800	\$108,915,800
Education Fund, One-Time	\$0	\$11,991,300	\$0
Transportation Fund	\$0	\$586,438,400	\$586,438,400
Federal Funds	\$0	\$398,191,200	\$398,191,200
Federal Funds, One-Time	\$18,132,300	\$0	\$0
Dedicated Credits	\$(49,300)	\$49,624,300	\$49,624,300
Transfers	\$0	\$(11,905,600)	\$(11,905,600)
Other Financing Sources	\$(43,543,200)	\$987,834,700	\$909,894,700
Closing Nonlapsing Balance	\$6,934,300	\$1,540,100	\$814,400
Restricted Accounts and Funds	\$1,601,100	\$41,110,200	\$26,134,500
Total Expenditures	\$(16,877,800)	\$2,448,584,400	\$2,264,392,800

Net All Funds	\$16,877,800	\$(2,348,304,200)	\$(2,264,392,800)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.