



Fiscal Note
S.B. 7 1st Sub. (Green)
 2018 General Session
 National Guard, Veterans' Affairs, and
 Legislature Base Budget
 by Stevenson, J. (Stevenson, Jerry.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(42,384,500)	\$536,000	\$(41,848,500)

State Government

UCA 36-12-13(2)(b)

This bill transfers \$9,500 in FY 2019 from the General Fund into other funds and accounts.

Revenues	FY 2018	FY 2019	FY 2020
National Guard Death Benefit Account	\$0	\$9,500	\$9,500
Total Revenues	\$0	\$9,500	\$9,500

This bill appropriates \$353,000, including (\$47,000) from the General Fund for FY 2018, plus \$133,787,900, including \$41,886,000 from the General Fund for FY 2019. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$9,500 in FY 2019 from the General Fund into other funds and accounts.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$42,384,500	\$42,384,500
General Fund, One-Time	\$(47,000)	\$(489,000)	\$0
Federal Funds	\$0	\$89,045,500	\$89,045,500
Federal Funds, One-Time	\$400,000	\$0	\$0
Dedicated Credits	\$0	\$2,694,700	\$2,694,700
Other Financing Sources	\$0	\$161,700	\$161,700
Total Expenditures	\$353,000	\$133,797,400	\$134,286,400

Net All Funds	\$(353,000)	\$(133,787,900)	\$(134,276,900)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.