



Fiscal Note

S.B. 8

2018 General Session
State Agency and Higher Education
Compensation Appropriations
by Van Tassell, K.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(28,245,900)	\$190,700	\$(28,055,200)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2018	FY 2019	FY 2020
Total Revenues	\$0	\$0	\$0

This bill appropriates \$48,023,000, including \$28,055,200 from the General and Education Funds for FY 2019. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$11,769,300	\$11,769,300
General Fund, One-Time	\$0	\$(426,500)	\$0
Education Fund	\$0	\$16,476,600	\$16,476,600
Education Fund, One-Time	\$0	\$235,800	\$0
Transportation Fund	\$0	\$2,110,500	\$2,110,500
Transportation Fund, One-Time	\$0	\$858,800	\$0
Federal Funds	\$0	\$4,016,000	\$4,016,000
Federal Funds, One-Time	\$0	\$1,542,200	\$0
Dedicated Credits	\$0	\$6,204,800	\$5,688,000
Transfers	\$0	\$1,719,500	\$1,281,000
Other Financing Sources	\$0	\$956,900	\$611,000
Restricted Accounts and Funds	\$0	\$2,559,100	\$1,969,300
Total Expenditures	\$0	\$48,023,000	\$43,921,700

Net All Funds	\$0	\$(48,023,000)	\$(43,921,700)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.