



Fiscal Note
S.B. 8 1st Sub. (Green)
 2018 General Session
 State Agency and Higher Education
 Compensation Appropriations
 by Van Tassell, K. (Vickers, Evan.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(53,093,200)	\$168,300	\$(52,924,900)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2018	FY 2019	FY 2020
Total Revenues	\$0	\$0	\$0

This bill appropriates \$86,199,700, including \$52,924,900 from the General/Education Funds for FY 2019. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$21,561,700	\$21,561,700
General Fund, One-Time	\$0	\$(401,000)	\$0
Education Fund	\$0	\$31,531,500	\$31,531,500
Education Fund, One-Time	\$0	\$232,700	\$0
Transportation Fund	\$0	\$3,820,300	\$3,820,300
Transportation Fund, One-Time	\$0	\$860,800	\$0
Federal Funds	\$0	\$7,243,000	\$7,243,000
Federal Funds, One-Time	\$0	\$1,543,900	\$0
Dedicated Credits	\$0	\$11,436,600	\$10,942,600
Transfers	\$0	\$2,708,000	\$2,268,800
Other Financing Sources	\$0	\$1,473,300	\$1,127,400
Restricted Accounts and Funds	\$0	\$4,188,900	\$3,597,400
Total Expenditures	\$0	\$86,199,700	\$82,092,700

Net All Funds	\$0	\$(86,199,700)	\$(82,092,700)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.