



**Fiscal Note**  
**S.B. 27 2nd Sub. (Salmon)**  
2018 General Session  
Relationship Violence and Offenses  
Amendments  
by Weiler, T. (Romero, Angela.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(178,700)	\$28,300	\$(150,400)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this bill could generate fine revenue of about \$1,100 ongoing to the General Fund and an additional \$2,000 ongoing to the Criminal Surcharge Account both beginning in FY 2019.

Revenues	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$1,100	\$1,100
Surcharge Fines	\$0	\$2,000	\$1,000
Total Revenues	\$0	\$3,100	\$2,100

Enactment of this bill could cost about \$151,500 from the General Fund in FY 2019, \$174,300 in FY 2020, and \$179,800 each year thereafter. The cost breakdown by agency is as follows: (1) Department of Corrections - \$74,400 in FY 2019, \$96,800 in FY 2020, and \$101,800 each year thereafter for incarceration/probation costs; (2) State Courts - \$76,100 beginning in FY 2019 for court processing; and (3) Board of Pardons and Parole - \$1,000 in FY 2019, \$1,400 in FY 2020, and \$1,900 each year thereafter for additional hearings. Out of a total of 4,900 potential cases, the impact assumes about four additional prison commitments and one offender sentenced to probation.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$179,800	\$179,800
General Fund, One-Time	\$0	\$(28,300)	\$(5,500)
Total Expenditures	\$0	\$151,500	\$174,300

Net All Funds	\$0	\$(148,400)	\$(172,200)
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this bill could generate about \$1,100 in ongoing revenue to counties. To the extent that more individuals are sentenced to jail as a result of the bill, this could cost about \$70/day per person.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

About 4 offenders could pay about \$1,050 each in fines for a total of about \$4,200 beginning in FY 2019.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.