



Fiscal Note

S.B. 31

2018 General Session
Utah Mobile Crisis Outreach Team Act
by Thatcher, D.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(13,500)	\$(13,500)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could increase dedicated credits to the Department of Health by \$6,500 ongoing beginning in FY 2019 from training, testing, licensing, quality assurance review, and background check fees.

Revenues	FY 2018	FY 2019	FY 2020
Dedicated Credits	\$0	\$6,500	\$6,500
Total Revenues	\$0	\$6,500	\$6,500

Enactment of this legislation could cost the Department of Health \$13,500 from the General Fund one-time in FY 2018 for personnel costs to develop training, tests, and rules, and for data processing costs to modify the licensing software system. Enactment of this legislation could also cost the Department of Health \$6,500 from dedicated credits ongoing beginning in FY 2019 to administer the required training, testing, licensing, and quality assurance reviews.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund, One-Time	\$13,500	\$0	\$0
Dedicated Credits	\$0	\$6,500	\$6,500
Total Expenditures	\$13,500	\$6,500	\$6,500

Net All Funds	\$(13,500)	\$0	\$0
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Local Government

UCA 36-12-13(2)(c)

Local governments could be impacted if they employ mental health providers who will need to be trained and licensed, and if they pay costs of the mobile crisis outreach teams.

Individuals & Businesses

UCA 36-12-13(2)(d)

An estimated 20 individuals or their employers could see training, testing, licensing, quality assurance review, and background fees in the aggregate of approximately \$6,500 per year.

Regulatory Impact

Enactment of this legislation likely will result in a medium increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.