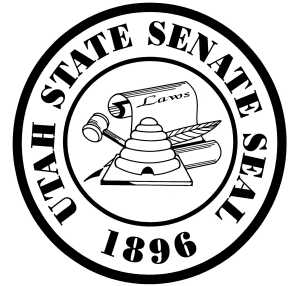




Fiscal Note

S.B. 47

2018 General Session
Medicaid Expansion Amendments
by Davis, G.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(67,905,100)	\$47,127,000	\$(20,778,100)

State Government

UCA 36-12-13(2)(b)

Enacting this bill could increase federal funds receipts by the following amounts: \$4.5 million in FY 2018, \$486 million in FY 2019, \$666 million in FY 2020, and \$910 million in FY 2024. Additionally, General Fund of \$9,211,900 in FY 2019 \$16,894,900 ongoing in FY 2020 previously deposited into the Medicaid Expansion Fund would be available for other uses. Further, dedicated credits of \$6.0 million in FY 2019 and \$11.9 ongoing in FY 2020 previously deposited into the Medicaid Expansion Fund would be available for the costs of this legislation. Finally, the Department of Health may receive dedicated credits from counties of \$4.1 million in FY 2019 and \$7.0 million in FY 2020.

Revenues	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>
General Fund	\$0	\$16,894,900	\$16,894,900
Medicaid Expansion Fund	\$0	\$(15,211,900)	\$(28,794,900)
General Fund, One-Time	\$0	\$(7,683,000)	\$0
Federal Funds	\$0	\$909,780,100	\$909,780,100
Federal Funds, One-Time	\$4,450,000	\$(423,700,000)	\$(243,400,000)
Dedicated Credits	\$0	\$10,100,000	\$18,900,000
Total Revenues	\$4,450,000	\$490,180,100	\$673,380,100

Enacting this bill could increase total costs for Medicaid by an estimated \$5.4 million in FY 2018, \$532 million in FY 2019 and \$727 million in FY 2020. By FY 2024 the total cost increase could be around \$1,015 million. Costs to the General Fund could be \$1.0 million in FY 2018 and \$13.2 million in FY 2019. By FY 2024 the bill's General Fund cost could be an estimated \$50 million. If enactment of this bill results in more currently eligible, but not enrolled Medicaid clients signing up for Medicaid, then there could be costs of \$5.1 million General Fund and \$12.9 million federal funds in FY 2019 and \$22.2 million General Fund and \$51.8 million federal funds in FY 2024.

Expenditures	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>
General Fund	\$0	\$84,800,000	\$84,800,000
Medicaid Expansion Fund	\$0	\$(6,000,000)	\$(11,900,000)
General Fund, One-Time	\$950,000	\$(55,760,000)	\$(40,500,000)
Federal Funds	\$0	\$919,560,100	\$919,560,100
Federal Funds, One-Time	\$4,450,000	\$(420,660,000)	\$(243,400,000)
Dedicated Credits	\$0	\$10,100,000	\$18,900,000
Total Expenditures	\$5,400,000	\$532,040,100	\$727,460,100

Net All Funds	\$(950,000)	\$(41,860,000)	\$(54,080,000)
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Local Government

UCA 36-12-13(2)(c)

Local mental health and substance abuse authorities may pay \$4.1 million in FY 2019 and \$7.0 million in FY 2020 to draw down federal funds. Additionally, some local government mental health and substance abuse services will be replaced with full Medicaid coverage at a higher federal match rate for 10,600 individuals which generates General Fund savings of about \$1,700,000 in FY 2019. These savings then decline annually beginning in FY 2020 to about \$1,500,000 by FY 2021. County governments will also see savings for newly eligible inmates for Medicaid to cover some inpatient hospital medical costs.

Approximately 103,300 recipients could begin paying existing Medicaid co-pays and other related costs beginning in FY 2019 in exchange for expanded services.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.