



Revised Fiscal Note S.B. 81

2018 General Session
Children's Justice Center Program
by Okerlund, R.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(99,100)	\$0	\$(99,100)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2018	FY 2019	FY 2020
Total Revenues	\$0	\$0	\$0

Enactment of this bill could cost the Children's Justice Centers \$100,000 ongoing beginning in Fiscal Year 2019 from the General Fund to create a new Children's Justice Center in Juab County and save the Division of Child and Family Services \$1,000 for reduced travel to the new center.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$99,100	\$99,100
Federal Funds	\$0	\$(100)	\$(100)
Total Expenditures	\$0	\$99,000	\$99,000

Net All Funds	\$0	\$(99,000)	\$(99,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could cost Utah and Juab Counties at least \$22,600 to provide startup funding and additional future services for the Children's Justice Center.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this bill could cost at least \$6,000 in private donations to provide startup funding and additional future services for Children's Justice Centers.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Attorney General and due by January 17, 2018

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.