



Fiscal Note

S.B. 86

2018 General Session
Victim Targeting Penalty Enhancements
by Thatcher, D.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(67,800)	\$45,000	\$(22,800)

State Government

UCA 36-12-13(2)(b)

Enactment of this bill could increase ongoing General Fund revenue by about \$600 beginning in FY 2019.

Revenues	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$600	\$600
Total Revenues	\$0	\$600	\$600

Assuming 3 applicable cases annually, enactment of this bill could cost a total from the General Fund of \$23,400 in FY 2019, \$45,900 in FY 2020, and \$68,400 each year thereafter to the Department of Corrections and State Courts for community supervision and court processing.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$68,400	\$68,400
General Fund, One-Time	\$0	\$(45,000)	\$(22,500)
Total Expenditures	\$0	\$23,400	\$45,900

Net All Funds	\$0	\$(22,800)	\$(45,300)
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Local Government

UCA 36-12-13(2)(c)

To the extent more offenders are housed in county jails as a result of the bill, this could cost county jails about \$65/day per offender beginning in FY 2019.

Individuals & Businesses

UCA 36-12-13(2)(d)

About 3 individuals could pay fines of about \$200 each for a total of \$600 annually beginning in FY 2019.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill
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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.