



Fiscal Note
S.B. 128 3rd Sub. (Ivory)
 2018 General Session
 Transportation Revisions
 by Buxton, D. (Christofferson, Kay.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could increase deposits to the the County of the First Class Highway Projects Fund by approximately \$2.0 million ongoing beginning in FY 2019. Enactment would shift payments in the amount of about \$5.6 million annually from the County of the First Class Highway Projects Fund that currently go to the Transportation Investment Fund of 2005 for the repayment of a \$28,079,000 loan to the Transportation Fund. Any excess in the County of the First Class Highway Projects Fund at the end of each fiscal year would be transferred to the Transportation Fund to accelerate repayment of the loan.

Revenues	FY 2018	FY 2019	FY 2020
Transportation Fund	\$0	\$5,600,000	\$5,600,000
Transportation Investment Fund of 2005	\$0	\$(5,600,000)	\$(5,600,000)
County of First Class Highway Projects Fund	\$0	\$2,000,000	\$2,000,000
Total Revenues	\$0	\$2,000,000	\$2,000,000

Enactment of this legislation could lead to transfers from the County of the First Class Highway Projects Fund to (1) a public transit district in a county of the first class of approximately \$2.0 million in each of FY 2019 and FY 2020; and (2) to the legislative body of a county of the first class of approximately \$2.0 million in each of FY 2019 and FY 2020.

Expenditures	FY 2018	FY 2019	FY 2020
County of First Class Highway Projects Fund	\$0	\$4,000,000	\$4,000,000
Total Expenditures	\$0	\$4,000,000	\$4,000,000

Net All Funds	\$0	\$(2,000,000)	\$(2,000,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could increase the amount of revenue from the local option highway construction and transportation corridor preservation fee for a county of the first class that is deposited into the County of the First Class Highway Projects Fund by approximately \$2.0 million in each of FY 2019 and FY 2020, and enactment could decrease the amount of fee revenue that is sent to a city of the first class within that county by those same amounts. Enactment could lead to transfers from the County of the First Class Highway Projects Fund to (1) a public transit district in a county of the first class of approximately \$2.0 million in each of FY 2019 and FY 2020; and (2) the legislative body of a county of the first class of approximately \$2.0 million in each of FY 2019 and FY 2020.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.