



Fiscal Note
S.B. 161

2018 General Session
Nurse Home Visiting Pay-for-success
Program
by Escamilla, L.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,075,000)	\$285,000	\$(790,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation may generate revenues for the Nurse Home Visiting Restricted Account of \$790,000 one-time in FY 2019 and ongoing from FY 2020 through FY 2026 of \$1,075,000. The source of the revenue is the General Fund.

Revenues	FY 2018	FY 2019	FY 2020
Home Visiting Restricted Account (GFR)	\$0	\$790,000	\$1,075,000
Total Revenues	\$0	\$790,000	\$1,075,000

Enactment of this legislation may cost the Department of Health \$790,000 from the Nurse Home Visiting Restricted Account one-time in FY 2019, and \$1,075,000 ongoing from the same account in FY 2020 through FY 2026 to operate and maintain a nurse home visiting pay-for-success program. Further, this Legislation may result in deposits from the General Fund into the Nurse Home Visiting Restricted Account of \$790,000 one-time in FY 2019 and \$1,075,000 ongoing in FY 2020 through FY 2026. Actual costs will depend on contractual terms, enrollment, and performance outcomes. The bill limits total state obligations through FY 2026 to \$25.0 million.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$1,075,000	\$1,075,000
Home Visiting Restricted Account (GFR)	\$0	\$790,000	\$1,075,000
General Fund, One-Time	\$0	\$(285,000)	\$0
Total Expenditures	\$0	\$1,580,000	\$2,150,000

Net All Funds	\$0	\$(790,000)	\$(1,075,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation may benefit intermediaries and evaluators with whom the state contracts to administer the pay-for-success program.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Health and due by February 09, 2018

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.