



Fiscal Note
S.B. 161 2nd Sub. (Salmon)
 2018 General Session
 Nurse Home Visiting Pay-for-success
 Program
 by Escamilla, L. (Escamilla, Luz.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,075,000)	\$280,000	\$(795,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation may generate revenues for the Nurse Home Visiting Restricted Account of \$790,000 one-time in FY 2019 and ongoing from FY 2020 through FY 2026 of \$1,075,000. The source of the revenue is the General Fund.

Revenues	FY 2018	FY 2019	FY 2020
Home Visiting Restricted Account (GFR)	\$0	\$790,000	\$1,075,000
Total Revenues	\$0	\$790,000	\$1,075,000

Enactment of this legislation may cost the Department of Health \$5,000 one-time General Fund in FY 2018, \$790,000 from the Nurse Home Visiting Restricted Account one-time in FY 2019, and \$1,075,000 ongoing from the same account in FY 2020 through FY 2026 to operate and maintain a nurse home visiting pay-for-success program. Further, this legislation may result in deposits from the General Fund into the Nurse Home Visiting Restricted Account of \$790,000 one-time in FY 2019 and \$1,075,000 ongoing in FY 2020 through FY 2026. Actual costs will depend on contractual terms, enrollment, and performance outcomes. The bill limits total state obligations through FY 2026 to \$25.0 million.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$1,075,000	\$1,075,000
General Fund, One-Time	\$5,000	\$(285,000)	\$0
Home Visiting Restricted Account (GFR)	\$0	\$790,000	\$1,075,000
Total Expenditures	\$5,000	\$1,580,000	\$2,150,000

Net All Funds	\$(5,000)	\$790,000	\$(1,075,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation may benefit intermediaries and evaluators with whom the state contracts to administer the pay-for-success program.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Health and due by February 28, 2018

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.