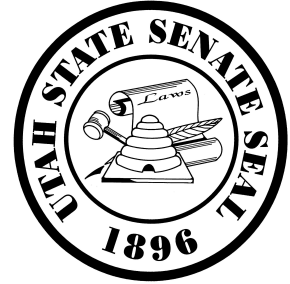




Performance Note
SB0161S03 - Nurse Home
Visiting Pay-for-Success
Program
Sponsor: Sen. Escamilla, Luz



Performance Note Report

Author: Kim Beck

Agency: Department of Health

Funding For:

Serving a New or Larger Population

Public Benefit:

Purpose: The purposes and duties of this program are to support the health and development of new mothers and their children.

Services: The services provided by the funding are to provide home visiting services to mothers who are considered to be at-risk.

Expected Outcome: The expected outcome of the program is yet to be determined. It is anticipated that the outcomes will be determined during the pilot/study period. Proposed performance measures will be presented to the Executive Appropriations Committee for their approval prior to the start of the program.

Implementations and Resources: The bill will be implemented by the following organizations: Department (Utah Department of Health, Office of Home Visiting) Programmatic intermediary entity (private, not-for-profit organization that enters into a pay-for-success contract with the department yet to be determined to operate the program) Fiscal intermediary entity (an organization that coordinates the funding and management of a pay-for-success contract) Programmatic intermediary entity (private, not-for-profit organization that enters into a pay-for-success contract with the department to operate the program) Investor (private person(s) that provides up-front cash payment to fund the program; and receives a success payment if the performance outcome measures are satisfied) Independent evaluator (person/organization that is contracted to conduct an annual evaluation of the performance outcome measures specified in the pay-for-success contract).

How: The proposed activities are intended to improve early childhood development which will lead to stronger communities and improved life outcomes for Utah's residents.

Performance Measures

Goal

Title: Develop Performance Outcome Measures.

Description: The Department will determine performance outcome measures. These performance measures will be presented to the Executive Appropriations Committee for approval prior to implementation of the program.

Collection Method: The program outcome measures shall be determined using data from the study phase described in Section 26-62-302; peer-reviewed studies; or any government entity.

	2018	2019	2020
Target	1.00	1.00	0.00
Baseline	0.00	0.00	0.00

By rule, performance notes are provided by the governmental entity that will supervise the new agency or administer the new program. Performance notes are not written by the Office of the Legislative Fiscal Analyst.