



Fiscal Note
S.B. 161 4th Sub. (Pumpkin)
 2018 General Session
 Nurse Home Visiting Pay-for-success
 Program
 by Escamilla, L. (Redd, Edward.)



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|-------------|----------|-------------|
| Net GF/EF/USF (rev.-exp.) | \$(500,000) | \$0 | \$(500,000) |

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation appropriates revenues for the Nurse Home Visiting Restricted Account of \$500,000 ongoing beginning in FY 2019. The source of the revenue is the General Fund.

| Revenues | FY 2018 | FY 2019 | FY 2020 |
|--|------------|------------------|------------------|
| Home Visiting Restricted Account (GFR) | \$0 | \$500,000 | \$500,000 |
| Total Revenues | \$0 | \$500,000 | \$500,000 |

Enactment of this legislation appropriates to the Department of Health \$500,000 ongoing from the Nurse Home Visiting Restricted Account beginning in FY 2019 to operate and maintain a nurse home visiting pay-for-success program. Further, this legislation appropriates from the General Fund into the Nurse Home Visiting Restricted Account \$500,000 ongoing beginning in FY 2019. Actual costs will depend on contractual terms, enrollment, and performance outcomes. The bill limits total state obligations through FY 2026 to \$25.0 million.

| Expenditures | FY 2018 | FY 2019 | FY 2020 |
|--|------------|--------------------|--------------------|
| General Fund | \$0 | \$500,000 | \$500,000 |
| Home Visiting Restricted Account (GFR) | \$0 | \$500,000 | \$500,000 |
| Total Expenditures | \$0 | \$1,000,000 | \$1,000,000 |

| | | | |
|----------------------|------------|--------------------|--------------------|
| Net All Funds | \$0 | \$(500,000) | \$(500,000) |
|----------------------|------------|--------------------|--------------------|

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation may benefit intermediaries and evaluators with whom the state contracts to administer the pay-for-success program.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Health and due by March 08, 2018

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.