



**Fiscal Note**  
**S.B. 172 1st Sub. (Green)**  
 2018 General Session  
 Medicaid Waiver Amendments  
 by Hemmert, D. (Hemmert, Daniel.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$3,625,000	\$(2,812,600)	\$812,400

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation may result in the following federal fund decreases: (1) \$3,025,600 in FY 2019, (2) \$8,245,400 in FY 2020, and (3) \$9,425,000 ongoing beginning in FY 2021. Further, this legislation may result in reduced dedicated credits of \$200,000 in FY 2019 and \$400,000 ongoing beginning in FY 2020.

Revenues	FY 2018	FY 2019	FY 2020
Federal Funds	\$0	\$(9,425,000)	\$(9,425,000)
Federal Funds, One-Time	\$0	\$6,399,400	\$1,179,600
Dedicated Credits	\$0	\$(200,000)	\$(400,000)
<b>Total Revenues</b>	<b>\$0</b>	<b>\$(3,225,600)</b>	<b>\$(8,645,400)</b>

Enactment of this legislation may reduce costs for the Medicaid program \$4,038,000 (including \$812,400 from the General Fund) in FY 2019, \$11,590,800 (including \$2,945,400 from the General Fund) in FY 2020, and \$13,450,000 ongoing (including \$3,625,000 from the General Fund) beginning in FY 2021 to implement a work requirement, primary care payment models, and medical savings accounts.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$(3,625,000)	\$(3,625,000)
General Fund, One-Time	\$0	\$2,812,600	\$679,600
Federal Funds	\$0	\$(9,425,000)	\$(9,425,000)
Federal Funds, One-Time	\$0	\$6,399,400	\$1,179,600
Dedicated Credits	\$0	\$(200,000)	\$(400,000)
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$(4,038,000)</b>	<b>\$(11,590,800)</b>

<b>Net All Funds</b>	<b>\$0</b>	<b>\$812,400</b>	<b>\$2,945,400</b>
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**Local Government**

UCA 36-12-13(2)(c)

Local mental health and substance abuse authorities may pay \$0.2 million less in FY 2019 and \$0.4 million less ongoing in FY 2020 and draw down less Medicaid federal funds.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation may result in about 2,600 recipients annually losing Medicaid coverage due to failure to comply with new work requirements.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

Required of the Health and due by February 27, 2018

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.