



Fiscal Note

S.B. 202

2018 General Session
After School Program Amendments
by Escamilla, L.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(250,000)	\$0	\$(250,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2018	FY 2019	FY 2020
Total Revenues	\$0	\$0	\$0

Enactment of this legislation appropriates \$250,000 ongoing beginning in FY 2019 from the General Fund, with \$125,000 ongoing to the State Board of Education and \$125,000 ongoing to the Department of Workforce Services to implement the Educational Improvement Opportunities Outside of the Regular School Day Grant Program as outlined in the bill. Each agency may use up to 10 percent of appropriated funds for administration and reporting purposes.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$250,000	\$250,000
Total Expenditures	\$0	\$250,000	\$250,000

Net All Funds	\$0	\$(250,000)	\$(250,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Workforce Services and due by February 20, 2018

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.