



Performance Note
SB0202 - After School Program
Amendments
Sponsor: Sen. Escamilla, Luz



Performance Note Report

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Agency: Department of Workforce Services

Funding For:

New Services or Benefit

Public Benefit:

Purpose: Provide grant funding to existing after-school programs to improve the quality of the program, as defined in Utah Code 53E-3-508. Grantees will be required to identify matching funds equal to the state expenditures.

Services: The services provided by the funding will include providing grants to existing after-school programs, with emphasis on programs serving high rates of children eligible for free or reduced lunch. The funding will also allow the Department to administer and monitor the grants awarded.

Expected Outcome: The expected outcome of the new program is that funded programs will improve program quality, as defined by Utah Code 53E-3-508.

Implementations and Resources: The bill will be implemented by existing Department staff who will release an RFP that will be competitively scored. The grants will be awarded, depending on available funds and whether grantees identify matching funds. The Department will execute agreements with the programs and then conduct monitoring visits to ensure program quality is improving.

How: The proposed activities will result in improvements of program quality among after-school programs, which is linked to improvements in academic performance and increased engagement and attendance in school.

Performance Measures

Goal

Title: After-school Program Quality Improvement.

Description: The measurement is the number of programs that receive funding to improve quality that acheive quality improvement.

Collection Method: Achievement of this goal will be evaluated using a nationally researched observation tool that measures the components of high quality program. The Department will conduct a baseline observation at the start of the grant and a final observation toward the grant's completion.

	2018	2019	2020
Target	0.00	2.00	2.00
Baseline	0.00	0.00	0.00

By rule, performance notes are provided by the governmental entity that will supervise the new agency or administer the new program. Performance notes are not written by the Office of the Legislative Fiscal Analyst.