



Fiscal Note
S.B. 205 4th Sub. (Pumpkin)
2018 General Session
Incarceration Reports
by Weiler, T. (Moss, Carol.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(4,000)	\$(11,000)	\$(15,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2018	FY 2019	FY 2020
Total Revenues	\$0	\$0	\$0

Enactment of this bill could cost the Commission on Criminal and Juvenile Justice about \$15,000 in FY 2019 and \$4,000 each year thereafter from the General Fund for programming changes and report compilation. The Commission submits they can absorb \$7,500 of the cost in FY 2019.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$4,000	\$4,000
General Fund, One-Time	\$0	\$11,000	\$0
Total Expenditures	\$0	\$15,000	\$4,000

Net All Funds	\$0	\$(15,000)	\$(4,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could cost the counties an unknown amount to prepare the required information outlined in the bill beginning in FY 2019.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.