



**Fiscal Note**  
**S.B. 239 1st Sub. (Green)**  
2018 General Session  
Utah Science Technology and Research  
Initiative Amendments  
by Hemmert, D. (Hemmert, Daniel.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$1,200	\$600	\$1,800

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation could increase revenue to the newly-created Workforce Development Restricted Account by \$6,076,300 one-time in FY 2019 and \$20,344,500 ongoing beginning in FY 2020 due to a reallocation of resources from USTAR and the Governor's Office of Economic Development (GOED).

<b>Revenues</b>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>
New Account Created By Legislation	\$0	\$6,076,300	\$20,344,500
<b>Total Revenues</b>	<b>\$0</b>	<b>\$6,076,300</b>	<b>\$20,344,500</b>

Enactment of this bill could decrease funding to the Utah Science Technology and Research (USTAR) Governing Authority by \$11,427,900 one-time in FY 2019 and \$6,519,000 ongoing from the General Fund beginning in FY 2019 by removal of mandate to fund the salaries of university researchers. Additionally, it replaces \$14,226,600 of USTAR's ongoing funding from the General Fund with one-time, causing USTAR's budget to reduce by the same amount ongoing beginning in FY 2020. Enactment of this legislation replaces \$2,598,900 of the Governor's Office of Economic Development's (GOED) ongoing funding from the General Fund with one-time funds from the General Fund, causing GOED's budget to reduce by the same amount ongoing beginning in FY 2020. Enactment of this legislation could cost the University of Utah \$3,692,700 one-time in FY 2019 and \$2,000,000 ongoing beginning in FY 2020 to pay for the salaries and start-up costs of researchers who were formerly funded by USTAR. Enactment of this legislation could cost Utah State University \$1,658,900 one-time in FY 2019 and \$1,000,000 ongoing beginning in FY 2020 to pay for the salaries and start-up costs of researchers who were formerly funded by USTAR. Enactment of this legislation could cost the Department of Administrative Services \$1,800 one-time in FY 2019 and \$1,200 ongoing beginning in FY 2020 to cover the costs of the creation and maintenance of a new fund, the Workforce Development Restricted Account.

<b>Expenditures</b>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>
General Fund	\$0	\$(1,200)	\$(1,200)
General Fund, One-Time	\$0	\$(600)	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$(1,800)</b>	<b>\$(1,200)</b>

<b>Net All Funds</b>	<b>\$0</b>	<b>\$6,078,100</b>	<b>\$20,345,700</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill
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**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.