



Fiscal Note

S.B. 3001

2018 Third Special Session
Prison Funding Appropriation
by Stevenson, J.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(110,000,000)	\$(125,000,000)	\$(235,000,000)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Prison Project Fund	\$67,000,000	\$168,000,000	\$110,000,000
Total Revenues	\$67,000,000	\$168,000,000	\$110,000,000

This bill transfers \$67,000,000 in FY 2019 and \$58,000,000 one-time in FY 2020 and \$110,000,000 ongoing beginning in FY 2020 from the General Fund to the Prison Project Fund.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$110,000,000	\$110,000,000
General Fund, One-Time	\$67,000,000	\$58,000,000	\$0
Prison Project Fund	\$67,000,000	\$168,000,000	\$110,000,000
Total Expenditures	\$134,000,000	\$336,000,000	\$220,000,000

This bill transfers \$67,000,000 in FY 2019 and \$58,000,000 one-time in FY 2020 and \$110,000,000 ongoing beginning in FY 2020 from the General Fund to the Prison Project Fund, from which it will be used by the Division of Facilities Construction and Management to fund the prison construction project.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$(67,000,000)	\$(168,000,000)	\$(110,000,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill
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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.