



Fiscal Note
H.B. 3 1st Sub. (Buff)
 2019 General Session
 Current and New Fiscal Year
 Supplemental Appropriations Act
 by Last, B. (Last, Bradley.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$(169,000,000)	\$(169,000,000)
General Fund, One-Time	\$(294,000,000)	\$0	\$0
Education Fund	\$0	\$169,000,000	\$169,000,000
Education Fund, One-Time	\$294,000,000	\$0	\$0
Total Expenditures	\$0	\$0	\$0

This bill shifts spending of \$294.0 million one-time in FY 2019 and \$169.0 million ongoing beginning in FY 2020 from the General Fund to the Education Fund.

Net All Funds	FY 2019	FY 2020	FY 2021
	\$0	\$0	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.