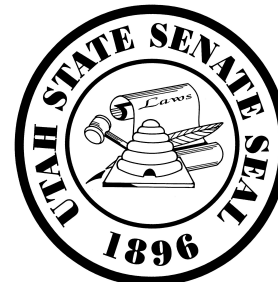




## Fiscal Note

### H.B. 4

2019 General Session  
Business, Economic Development, and  
Labor Base Budget  
by Potter, V.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(156,987,000)	\$0	\$(156,987,000)

#### State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Restricted Accounts and Funds	\$0	\$44,176,800	\$44,176,800
<b>Total Revenues</b>	<b>\$0</b>	<b>\$44,176,800</b>	<b>\$44,176,800</b>

This bill transfers \$44,176,800 in FY 2020 from the General/Education funds into other funds and accounts.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$134,831,600	\$134,831,600
Education Fund	\$0	\$22,155,400	\$22,155,400
Transportation Fund	\$0	\$5,975,400	\$5,975,400
Federal Funds	\$0	\$13,161,900	\$13,161,900
Federal Funds, One-Time	\$(625,700)	\$0	\$0
Dedicated Credits	\$1,834,700	\$39,912,400	\$39,912,400
Transfers	\$(1,384,900)	\$1,562,400	\$1,562,400
Other Financing Sources	\$0	\$55,511,500	\$55,511,500
Beginning Nonlapsing Balance	\$30,075,500	\$2,959,400	\$2,959,400
Restricted Accounts and Funds	\$0	\$115,521,300	\$115,521,300
<b>Total Expenditures</b>	<b>\$29,899,600</b>	<b>\$391,591,300</b>	<b>\$391,591,300</b>

This bill appropriates \$29,899,600 for FY 2019, plus \$347,414,500, including \$112,810,200 from the General/Education Funds for FY 2020. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$44,176,800 in FY 2020 from the General/Education funds into other funds and accounts.

	FY 2019	FY 2020	FY 2021
<b>Net All Funds</b>	<b>\$(29,899,600)</b>	<b>\$(347,414,500)</b>	<b>\$(347,414,500)</b>

#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.