



Fiscal Note
H.B. 7

2019 General Session
National Guard, Veterans' Affairs, and
Legislature Base Budget
by Last, B.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(45,262,700)	\$(6,224,300)	\$(51,487,000)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
National Guard Death Benefit Account	\$0	\$9,500	\$9,500
Total Revenues	\$0	\$9,500	\$9,500

This bill transfers \$9,500 in FY 2020 from the General Fund into other funds and accounts.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$45,262,700	\$45,262,700
General Fund, One-Time	\$760,000	\$5,464,300	\$0
Federal Funds	\$0	\$98,869,700	\$98,869,700
Federal Funds, One-Time	\$(101,700)	\$0	\$0
Dedicated Credits	\$(211,100)	\$2,535,000	\$2,535,000
Other Financing Sources	\$(5,600)	\$147,200	\$147,200
Total Expenditures	\$441,600	\$152,278,900	\$146,814,600

This bill appropriates \$441,600, including \$760,000 from the General Fund for FY 2019, plus \$152,269,400, including \$50,717,500 from the General Fund for FY 2020. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$9,500 in FY 2020 from the General Fund into other funds and accounts.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$(441,600)	\$(152,269,400)	\$(146,805,100)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.