



# Fiscal Note

## H.B. 8

2019 General Session  
 State Agency and Higher Education  
 Compensation Appropriations  
 by Moss, J.



### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(29,660,400)	\$(26,400)	\$(29,686,800)

### State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Restricted Accounts and Funds	\$0	\$11,300	\$8,700
<b>Total Revenues</b>	<b>\$0</b>	<b>\$11,300</b>	<b>\$8,700</b>

This bill transfers \$11,300 in FY 2020 from the General/Education funds into other funds and accounts.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$12,389,900	\$12,389,900
General Fund, One-Time	\$0	\$(198,800)	\$0
Education Fund	\$0	\$17,270,500	\$17,270,500
Education Fund, One-Time	\$0	\$225,200	\$0
Transportation Fund	\$0	\$2,037,200	\$2,037,200
Transportation Fund, One-Time	\$0	\$763,500	\$0
Federal Funds	\$0	\$4,305,300	\$4,305,300
Federal Funds, One-Time	\$0	\$1,586,300	\$0
Dedicated Credits	\$0	\$6,665,700	\$6,181,000
Restricted Revenue	\$0	\$2,852,800	\$2,217,600
Transfers	\$0	\$1,708,200	\$1,304,900
Other Financing Sources	\$0	\$922,400	\$575,300
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$50,528,200</b>	<b>\$46,281,700</b>

This bill appropriates \$50,516,900, including \$29,675,500 from the General/Education Funds for FY 2020. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$11,300 in FY 2020 from the General/Education funds into other funds and accounts.

	FY 2019	FY 2020	FY 2021
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(50,516,900)</b>	<b>\$(46,273,000)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.