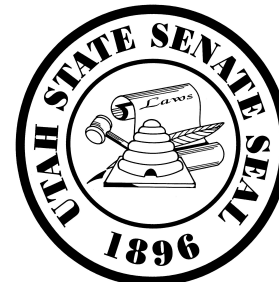




Fiscal Note
H.B. 8 1st Sub. (Buff)

2019 General Session
 State Agency and Higher Education
 Compensation Appropriations
 by Moss, J. (Moss, Jefferson.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(57,458,100)	\$(67,700)	\$(57,525,800)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Restricted Accounts and Funds	\$0	\$11,300	\$8,700
Total Revenues	\$0	\$11,300	\$8,700

This bill transfers \$11,300 in FY 2020 from the General/Education funds into other funds and accounts.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$22,021,600	\$22,021,600
General Fund, One-Time	\$0	\$(160,500)	\$0
Education Fund	\$0	\$35,436,500	\$35,436,500
Education Fund, One-Time	\$0	\$228,200	\$0
Transportation Fund	\$0	\$3,692,200	\$3,692,200
Transportation Fund, One-Time	\$0	\$766,800	\$0
Federal Funds	\$0	\$7,628,400	\$7,628,400
Federal Funds, One-Time	\$0	\$1,611,900	\$0
Dedicated Credits	\$0	\$12,311,800	\$11,819,200
Restricted Revenue	\$0	\$4,556,900	\$3,914,200
Transfers	\$0	\$2,651,000	\$2,243,700
Other Financing Sources	\$0	\$1,393,800	\$1,046,200
Total Expenditures	\$0	\$92,138,600	\$87,802,000

This bill appropriates \$92,127,300, including \$57,514,500 from the General/Education Funds for FY 2020. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$11,300 in FY 2020 from the General/Education funds into other funds and accounts.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(92,127,300)	\$(87,793,300)

H.B. 8 1st Sub. (Buff)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.