

## **Fiscal Note H.B. 16**2019 General Session Fraudulent Drug Testing Amendments by Eliason, S.



## General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(200)	\$0	\$(200)

State Government UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$4,000	\$4,000
GFR - Court Security Account	\$0	\$500	\$500
Surcharge Fines	\$0	\$7,200	\$7,200
Total Revenues	\$0	\$11,700	\$11,700

To the extent violators are processed for offenses in the bill, the state could collect up to \$11,700 in ongoing revenue beginning in Fiscal Year 2020 to the following funds: (1) General Fund: \$4,000; Criminal Surcharge Account: \$7,200, and (3) GFR - Court Security Account: \$500.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$4,200	\$4,200
Total Expenditures	\$0	\$4,200	\$4,200

Enactment of this bill could cost the Administrative Office of the Courts up to \$4,200 ongoing beginning in FY 2020 from the General Fund for increases in case load from new charges for fraudulent drug testing. The Administrative Office of the Courts has indicated it can absorb the costs in its existing budget.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$7,500	\$7,500

Local Government UCA 36-12-13(2)(c)

To the extent violators are processed for offenses in the bill, local government could collect up to \$4,000.

## Individuals & Businesses

UCA 36-12-13(2)(d)

To the extent that violators are processed for offenses in the bill, this bill could cost violators a total of \$15,700 from 10 violations at \$1,570 each.

Regulatory Impact UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.