



Fiscal Note
H.B. 32

2019 General Session
Rulemaking Fiscal Accountability
Amendments
by Stratton, K.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (83,300)	\$ (6,000)	\$ (89,300)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$83,300	\$83,300
General Fund, One-Time	\$0	\$6,000	\$0
Total Expenditures	\$0	\$89,300	\$83,300

Enactment of this legislation could cost the Governor's Office of Management and Budget (GOMB) \$6,000 from the General Fund one-time in FY 2020 to modify its economic analysis tool that estimates the costs of implementing proposed administrative rules. GOMB indicated that it can absorb the cost. Enactment of this legislation could cost the Department of Environmental Quality \$55,500 from the General Fund ongoing beginning in FY 2020 for 0.5 FTE and it could cost the Department of Agriculture and Food \$27,800 from the General Fund ongoing beginning in FY 2020 for 0.25 FTE for economists to estimate costs of compliance for proposed rules.

Net All Funds	FY 2019	FY 2020	FY 2021
	\$0	\$ (89,300)	\$ (83,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could cost public facilities with pollutant discharge elimination system permits approximately \$195,000 annually beginning in FY 2020 for an average of 13 facilities annually to hire independent, licensed engineers to estimate costs of compliance for rules proposed by the Water Quality Board.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation could cost an unknown number of private agricultural facilities approximately \$15,000 per instance to hire independent, licensed engineers to estimate costs of compliance for rules proposed by the Water Quality Board.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.