



## Fiscal Note

### H.B. 47

2019 General Session  
Early Childhood Coordination Amendments  
by Snow, V.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(118,000)	\$0	\$(118,000)

#### State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$118,000	\$118,000
Total Expenditures	\$0	\$118,000	\$118,000

Enactment of this legislation could cost the Governor's Office, Department of Workforce Services, Department of Human Services, Department of Health, and State Board of Education \$8,000 ongoing from the General Fund beginning in FY 2020 for compensation for members of the Governor's Early Childhood Commission including administrative support (Workforce Services). This amount is likely to be absorbed by departments. Enactment of this legislation could further cost the Governor's Office \$110,000 ongoing from the General Fund beginning in FY 2020 to compensate the executive director of the commission.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(118,000)	\$(118,000)

#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

#### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

#### Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill
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**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.