



Fiscal Note

H.B. 92

2019 General Session
Violence Data Study
by Pulsipher, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(134,500)	\$(134,500)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund, One-Time	\$0	\$134,500	\$0
Total Expenditures	\$0	\$134,500	\$0

Enactment of this legislation could cost the Division of Substance Abuse and Mental Health \$125,000 one-time from the General Fund in FY 2020 to contract with an institution of higher education for a violence data study. The legislation could further cost the division about \$9,500 one-time from the General Fund in FY 2020 for additional internal workload related to the violence data study; the division reports it could absorb these costs in its existing budget. The legislation includes an appropriation for \$100,000 one-time from the General Fund in FY 2020.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(134,500)	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.