



## Fiscal Note

### H.B. 100

2019 General Session  
Sexual Violence Protective Orders  
by Snow, V.



#### General, Education, and Uniform School Funds

JR4-5-101

|                           | Ongoing     | One-time | Total       |
|---------------------------|-------------|----------|-------------|
| Net GF/EF/USF (rev.-exp.) | \$(147,200) | \$(800)  | \$(148,000) |

#### State Government

UCA 36-12-13(2)(b)

| Revenues                     | FY 2019 | FY 2020 | FY 2021 |
|------------------------------|---------|---------|---------|
| GFR - Court Security Account | \$0     | \$200   | \$200   |
| Surcharge Fines              | \$0     | \$3,600 | \$3,600 |
| Total Revenues               | \$0     | \$3,800 | \$3,800 |

Enactment of this bill could increase ongoing revenue to the following accounts beginning in FY 2020:  
(1) Criminal Surcharge Account - \$3,600 and (2) GFR - Court Security Account - \$200.

| Expenditures           | FY 2019 | FY 2020   | FY 2021   |
|------------------------|---------|-----------|-----------|
| General Fund           | \$0     | \$147,200 | \$147,200 |
| General Fund, One-Time | \$800   | \$0       | \$0       |
| Total Expenditures     | \$800   | \$147,200 | \$147,200 |

Enactment of this bill could cost Corrections from the General Fund about \$145,000 ongoing beginning in FY 2020 for incarceration and \$2,200 to the Board of Pardons and Parole over the same period. This could also cost the Department of Public Safety \$800 one-time from the General Fund in programming costs.

|               | FY 2019 | FY 2020     | FY 2021     |
|---------------|---------|-------------|-------------|
| Net All Funds | \$(800) | \$(143,400) | \$(143,400) |

#### Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could increase costs to justice courts by an unknown amount and increase revenue by about \$4,000 ongoing beginning in FY 2020.

#### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this bill could cost about 4 offenders about \$1,950 each in court fines/fees for a total of \$7,800 ongoing beginning in FY 2020.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.