



Fiscal Note

H.B. 105

2019 General Session
Off-highway Vehicle Permit Amendments
by Owens, D.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
GFR - Off-highway Vehicle	\$0	\$128,000	\$256,000
Permanent State School Fund	\$0	\$7,500	\$15,000
Total Revenues	\$0	\$135,500	\$271,000

Enactment of this legislation could generate revenue to the Off-Highway Vehicle Restricted Account \$128,000 in FY 2020 and \$256,000 ongoing in FY 2021, and to the Permanent State School Fund \$7,500 in FY 2020 and \$15,000 ongoing in FY 2021.

Expenditures	FY 2019	FY 2020	FY 2021
GFR - Off-highway Vehicle	\$0	\$2,500	\$5,000
Total Expenditures	\$0	\$2,500	\$5,000

Enactment of this legislation could cost the Division of Parks and Recreation \$2,500 one-time in FY 2020 and \$5,000 ongoing in FY 2021 from the Off-Highway Vehicle Restricted Account for the additional permit costs.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$133,000	\$266,000

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation could cost off-highway vehicle users from certain states \$30 in registration fees, with cumulative impact of \$150,000 in FY 2020 and \$300,000 ongoing in FY 2021. Businesses processing Off-Highway Vehicle applications receive \$3 per application and could generate in aggregate additional \$14,500 in FY 2020 and \$29,000 ongoing in FY 2021.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.