



**Fiscal Note**  
**H.B. 120 1st Sub. (Buff)**  
 2019 General Session  
 Student and School Safety Assessment  
 by Ward, R. (Ward, Raymond.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(30,780,000)	\$(67,055,000)	\$(97,835,000)

**State Government**

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
New Account Created By Legislation	\$0	\$30,000,000	\$30,000,000
Total Revenues	\$0	\$30,000,000	\$30,000,000

Enactment of this bill transfers \$30,000,000 ongoing from the Education Fund beginning in FY 2020 to the Education Fund Restricted - Student Safety Restricted Account created in the bill.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$300,000	\$300,000
Education Fund	\$0	\$30,480,000	\$30,480,000
Education Fund, One-Time	\$0	\$67,055,000	\$0
New Account Created By Legislation	\$0	\$30,000,000	\$30,000,000
Total Expenditures	\$0	\$127,835,000	\$60,780,000

Enactment of this bill appropriates \$30,780,000 ongoing and \$67,055,000 one-time in FY 2020 from various funds to implement the Threat Assessment and Student Support Team Program created in the bill. The above amounts include the following: \$150,000 ongoing from the General Fund to the Department of Public Safety to hire a public safety liaison; \$150,000 ongoing from the General Fund to the Department of Human Services to hire a school-based mental health specialist; \$65,000 ongoing and \$1,055,000 one-time from the Education Fund to the State Board of Education to support the development of curricula, materials, training, and information technology; \$415,000 ongoing from the Education Fund to the State Board of Education to administer the program including hiring a data collection analyst; \$66,000,000 one-time from the Education Fund to the State Board of Education for distribution to local education agencies to support capital facility improvements for school buildings; and, \$30,000,000 ongoing from the newly created Student Safety Restricted Account to the State Board of Education for distribution to local education agencies to support school safety operations. The source of the Student Safety Restricted Account is a transfer from the Education Fund of \$30,000,000 ongoing as detailed under the revenue impact section of this note. Provisions in the bill cause the sunset of the restricted account in 2024 and direct that the account balance be transferred to increase the Weighted Pupil Unit (WPU) Value for the Minimum School Program - Basic School Program. This may cause a secondary impact for certain programs in the Minimum School Program tied to the WPU Value, such as, the Voted and Board State Guarantee and select categorical

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programs in the Related to Basic School Program. Student enrollment and property tax revenue for 2024 is not currently available, accurately estimating a potential impact is not possible.

	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>
<b>Net All Funds</b>	<u>\$0</u>	<u>\$(97,835,000)</u>	<u>\$(30,780,000)</u>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.