



Fiscal Note
H.B. 120 5th Sub. (Salmon)
2019 General Session
Student and School Safety Assessment
by Ward, R. (Ward, Raymond.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(865,000)	\$(1,055,000)	\$(1,920,000)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0
Enactment of this legislation likely will not materially impact state revenue.			
Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$300,000	\$300,000
Education Fund	\$0	\$565,000	\$565,000
Education Fund, One-Time	\$0	\$1,055,000	\$0
Total Expenditures	\$0	\$1,920,000	\$865,000
Enactment of this legislation appropriates \$865,000 ongoing and \$1,055,000 one-time from the General and Education Funds beginning in FY 2020. This amount includes \$150,000 ongoing to both the Department of Human Services and the Department of Public Safety to hire the liaisons outlined in the bill. The remaining \$565,000 ongoing and \$1,055,000 one-time is appropriated to the State Board of Education to develop curricula and materials, provide training, develop a school safety reporting tool, and to hire staff as outlined in the bill.			
Net All Funds	FY 2019	FY 2020	FY 2021
	\$0	\$(1,920,000)	\$(865,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.
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Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.