



Fiscal Note
H.B. 120 6th Sub. (Ivory)
2019 General Session
Student and School Safety Assessment
by Ward, R. (Millner, Ann.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(780,000)	\$0	\$(780,000)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0
Enactment of this legislation likely will not materially impact state revenue.			
Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$300,000	\$300,000
Education Fund	\$0	\$480,000	\$480,000
Total Expenditures	\$0	\$780,000	\$780,000
Enactment of this legislation appropriates \$780,000 ongoing and from the General and Education Funds beginning in FY 2020. This amount includes \$150,000 ongoing to both the Department of Human Services and the Department of Public Safety to hire the liaisons outlined in the bill. The remaining \$480,000 ongoing is appropriated to the State Board of Education to provide technical assistance to LEAs, develop a student support team pilot, and hire personnel as outlined in the bill.			
Net All Funds	FY 2019	FY 2020	FY 2021
	\$0	\$(780,000)	\$(780,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.
--

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.
--

No performance note required for this bill
--

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.