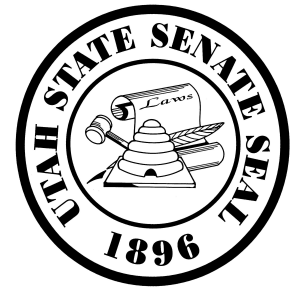




Fiscal Note

H.B. 141

2019 General Session
 Aggravated Sexual Exploitation of a Minor
 by Ray, P.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,660,500)	\$1,549,800	\$(110,700)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$1,660,500	\$1,660,500
General Fund, One-Time	\$0	\$(1,549,800)	\$(1,439,100)
Total Expenditures	\$0	\$110,700	\$221,400

Enactment of this bill could have a net General Fund cost of \$110,700 in FY 2020 and \$221,400 in FY 2021 for incarceration, offender supervision and additional parole hearings. These costs could increase by about \$110,000 or more annually until FY 2028 when they reach an annual cost of \$1,228,500. This assumes about 3 new offenders committed to prison annually for an average length of stay of 9 years/each and 5 new admissions from the FY 2026 to FY 2028 at an average annual cost of \$36,500/inmate/year.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(110,700)	\$(221,400)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.