



Fiscal Note

H.B. 189

2019 General Session
Theft Amendments
by Shurtliff, L.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(346,400)	\$172,400	\$(174,000)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$10,300	\$10,300
Surcharge Fines	\$0	\$18,500	\$18,500
Total Revenues	\$0	\$28,800	\$28,800

Enactment of this bill could result in ongoing General Fund revenue, beginning in FY 2020 of \$10,300 from the assessment of fines. Revenue in the amount of \$18,500 would also accrue to the Criminal Surcharge Account.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$356,700	\$356,700
General Fund, One-Time	\$0	\$(172,400)	\$(24,200)
Total Expenditures	\$0	\$184,300	\$332,500

Enactment of this bill could cost a total of \$184,300 from the General Fund in FY 2020, \$332,500 in FY 2021, \$344,600 in FY 2022, and \$356,700 each year thereafter. This assumes a total of about 4 new prisoners each year until released from probation in FY 2023 when the total increased prisoner/parolee count reaches a constant state of 16 additional prisoners and presumes an average prison length of stay of 2 years and probation for up to 3 years. The cost breakdown is as follows: 1. Courts - \$36,200 ongoing beginning in FY 2020 for case processing; 2. Department of Corrections - \$146,000 in FY 2020, \$292,000 in FY 2021, \$302,000 in FY 2022, and \$312,000 each year thereafter for incarceration and supervision costs; and, 3. Board of Pardons and Parole - \$2,100 in FY 2020, \$4,300 in FY 2021, \$6,400 in FY 2022, and \$8,500 each year thereafter for additional hearings.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(155,500)	\$(303,700)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in a fiscal impact for local entities which could see fine revenue increase by an estimated \$10,300. Local judicial expenses could also decrease due to the reduced caseload, but the amount cannot be estimated due to a number of unknown factors.

Individuals & Businesses

UCA 36-12-13(2)(d)

Individuals cited for violations could pay an aggregated \$20,600 in fines and an additional \$18,500 to the Criminal Surcharge Account.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.