



Performance Note
HB0208 - Safe Routes to School Program
Sponsor: Rep. Harrison, Suzanne



Performance Note Report

Author: Ryan Huntsman
Agency: Transportation

Funding For:

New Services or Benefit

Public Benefit:

Purpose: Codifies UDOT's existing Safe Routes to School Program that provides improved biking and walking facilities and safety training outreach to Utah's K-12 population.

Services: The funding provided will supplement existing resources programmed by UDOT and the Transportation Commission, enabling additional projects to be funded. UDOT's existing administrative structure is already in place and there will be negligible increase in overhead or effort to apply the funding to new projects and safety outreach.

Expected Outcome: The average amount funded for each project in FY2018 project selection was \$125,000. With new funding provided by the bill, UDOT estimates an additional 4-6 projects may be funded each year on average. This will provide an opportunity to meet more of the needs identified by our communities for active transportation for students.

Implementations and Resources: The UDOT Traffic and Safety Division manages the existing Safe Routes to School Program. UDOT will convert the new funding provided by the bill directly into new projects and outreach.

How: The proposed actions will result in more opportunities for communities to make improvements to student's walking and biking routes. Existing Funding Amount: \$1.36M; Existing number of SRTS infrastructure projects per year: 9-10; Existing number of communities served each year: 9; With New Added Funding Amount of \$1.86M: Estimated number of additional projects each year: 4-6; Estimated number of communities served each year: 14; Number of communities we served in the last round of programming: 25; Number of applications we approved in the last round of programming: 28.

Performance Measures

Goal

Title: Safe Routes to School Program

Description: The Safe Routes to School Program is designed to provide opportunities to communities to improve the infrastructure for their students to walk and bike to school.

Collection Method: Performance information will be tracked by UDOT through the Traffic and Safety division. The number of projects, project scopes and budgets will be tracked and used as a program metric

	2019	2020	2021
15 Projects Per Year	10.00	15.00	15.00
10 Projects Per Year	10.00	10.00	10.00

By rule, performance notes are provided by the governmental entity that will supervise the new agency or administer the new program. Performance notes are not written by the Office of the Legislative Fiscal Analyst.